

APPROVED: 4/1/10

FINANCE COMMITTEE MINUTES

The March 24, 2010, special meeting of the Orleans Finance Committee was convened by Committee Chairman Walter Bennett at 5:30 p.m. in the Skaket Room of the Orleans Town Hall. Present constituting a quorum were Mr. Bennett, Edwin Barr, Mark Fiegel, Dale Fuller, John Hodgson, and Gwen A. Holden Kelly. Member Rick Sigel joined the Committee meeting following the call to order.

10 APR 12 AM 9:34
TOWN OF ORLEANS
TOWN CLERKS OFFICE
C. Delany, Asst.

Guests

In attendance at the special meeting were Dr. Richard J. Hoffman, superintendent of the Nauset Regional School District; Diane J. Carreiro, Orleans Elementary School (OES) principal; and OES School Committee Members Gwynne Guzzeau, Mary Lyttle, Josh Stewart, and Frederick Walters.

Discussion with the Town Administrator

Dr. Hoffman and Ms. Carreiro provided Finance Committee members with an overview of the fiscal year 2011 OES budget and efforts to date to bring the elementary school budget within parameters set by the Orleans Board of Selectmen. They advised the Committee that the current proposed budget remains \$19,684 above the target that the school has been asked to meet. Members of the OES School Committee joined Dr. Hoffman and Ms. Carreiro in fielding questions from Finance Committee members concerning the potential impact of budget cuts proposed for fiscal year 2011 and what additional reductions in spending might be made to meet the spending target imposed if the teachers' union declines to agree to salary concessions currently under consideration.

Adjournment

On a motion made by Mr. Fiegel, the meeting was adjourned at 6:40 p.m.

Respectfully submitted


Gwen A. Holden Kelly
Recording Secretary